

Hillsborough UNITED CHURCH OF CHRIST Budget



**Hoping, Dreaming, Caring
2009**

Missions to our community and our world:

\$8,000

This area of our budget is the financial expression of care and concern for the community, nation and world beyond the doors of our church building. The



ministries we support with our budget include: **Our Church's Wider Mission**, supporting ministry in the national setting of the United Church of Christ, and the four special offerings of our denomination—Neighbors in Need, One Great Hour of Sharing, The Christmas Fund, and Strengthen the

Church. This year we made significant increases in our support to *One Great Hour of Sharing* and *Neighbors in Need*. We also support **Orange Congregations In Mission**, a local agency that offers resources to support persons in our community, Habitat for Humanity of Orange County and Johns River Valley Camp, an outdoor ministry of our Conference.



Additionally, support to the Local Benevolence Fund helps meet the needs of persons in the community who fall outside the work of OCIM. In addition to the funds designated in the budget, we support missions through fund raising activities. Some of the missions we supported this past year were the Resettlement of a Burmese family, The



John's River Valley Camp

Ronald McDonald House, Souper bowl Sunday, the Crop walk, OCIM food and school supplies drive, Operation Santa, an Alternative Gift market supporting six different mission opportunities and a youth mission trip to Georgia.



Caring for our church community:

\$1,400

Caregivers

\$100



Caregivers oversee the caring and nurturing ministry of the church providing support at times of bereavement, illness and strengthening connections to church members. This team nurtures the ministry of care and encourages others in ministry of care giving. Most of the resources for this ministry come through gifts of time and care.

The \$100 provides a keepsake candle and holder for new families, a gift at baptisms, and a gift of comfort at the death of a loved one.

Nurturing friendship and community:

\$1,300

The Special Occasions ministry uses these funds to assist in providing the hospitality and welcome ministry of the church. This Ministry includes receptions for new members and baptism services. The ministry offers opportunities for the congregation to experience community and celebrate at Thanksgiving, Christmas, Valentines, the Anniversary Sunday picnic, Advent season coffee hour Lemonade on the Lawn, Movie nights, Wednesday night meals and any time we want to party together.



Evangelism Ministry:

\$1,975

This budgeted amount facilitates the process of reaching out to persons who need a church like HUCC. This past year we collaborated with area UCC churches to advertise on WUNC and local cable, continued our ad in the News of Orange, advertised in the News and Observer and had a booth at the NC Pride Festival. Currently we are investigating the possibility of a radio buy by exploring a grant from the Still Speaking campaign.

Children and youth ministries:

\$1,800



These resources provide opportunities for our children and youth to connect with the church and engage in mission outside of the Sunday school hour. The children's fund helps to support events like the Fall Bonfire and Spring Egg Hunt organized by the Sisters of Miriam. The Youth funds help to provide opportunities for youth support to

engage in mission, support to participate in retreats and will provide assistance for our youth mission trip next summer.

Education Ministries:

\$1,300

These funds provide for educational programs for children, youth and adults. They are used to provide for purchase of supplies and resources for our *Godly Play* and *Rotation model* curriculum. These funds help to have a dynamic program for our children and education opportunities for adults. This fund also provides for continuing education and training events for the pastors and church leaders.



Music and Worship Ministries:

\$2,200

This portion of our budget provides the resources for exciting worship and music within the church. The worship fund resources encourage the creative expressions of our faith through music and the arts. In the coming year, this ministry hopes to purchase additional color cloths for our worship area to brighten the space and make it more inviting. Additionally, it provides for a variety of media presentations, including audio-visual resources.



Pastoral Ministry:

\$66,876

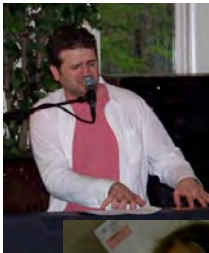
This financial support enables the pastors to carry out the ministries of the church, provide pastoral care to church members, lead and help create engaging worship experiences, and encourage members to be engaged in mission and ministry.

The pastors seek to maintain and strengthen relationships with the groups who use our building and serve the church through involvement in the community and the denomination. HUCC offers a unique shared pastorate with a co-pastor system; this offers the church the unique gifts and creativity of two ministers. The pastors support package provides for salary, health insurance and pension fund.



Ministry Support Staff:

\$33,380.00



This portion of our budget provides for the persons to help carry out the ministry of the church, provide support to designated ministries of the church, and provide music and creativity to worship, as well as care for our children in the nursery and keep our facilities clean. Additionally, this year we added to our staff The Reverend Laura Fairfax as Minister for Creative Expression. She has brought new vitality and new ministry opportunities to HUCC.



Supplies for ministry:

\$1600

This \$1,600 provides for the physical supplies for the church's ministries to carryout their work, including administration of the congregation and facilities as well as to provide for communication and welcome to the community.

Stewardship of our Building and Resources:

\$35,645

These funds allow HUCG to offer the physical space that supports the ministries of the church and as a resource and ministry to the community for support and educational meetings, as well as for recreation space for TLS when the weather does not allow for outdoor play. In the past year, our building has been used by; community support groups, Narcotics Anonymous, The Little School, Melody Makers, NC Council of Churches committees, music recitals, Southern Conference Committee meetings, UCC clergy meetings and other community groups. The Trustees attempt to set fees on a justice basis. Fees are based on ministry provided and income resources of the organization.

Total HUCG Budget for 2008

\$154,176

